В	С	D	I	AU	AV	AW	AZ	BA
NOTE: FY 2015 ACTUAL: Reflects appropriations as of September 30, 2015. FY 2016								
ENACTED: Excludes transfers, reappropriated FY 2015 reversions, revised estimated		FY 2016 ENACTED				% DIFFERENCE	DIFFERENCE FY	% DIFFERENCE
appropriations, and conditionals released. FY 2017 GOVERNOR'S RECOMMENDED		(excludes				FY 2017	2017 SENATE	FY 2017 SENATE
		reversions			DIFFERENCE FY	SENATE	PASSED LESS FY	PASSED LESS FY
and SENATE PASSED: (a) reappropriate any FY 2016 reversions for FY 2017 and (b)		reappropriated	FY 2017		2017 SENATE	PASSED LESS	2017	2017
provide that the employer rate shall be \$825 per month per full-time employee.		and other	GOVERNOR'S	FY 2017 SENATE	PASSED LESS FY	FY 2016	GOVERNOR'S	GOVERNOR'S
	FY 2015 ACTUAL	adjustments)	RECOMMENDED	PASSED	2016 ENACTED	ENACTED	RECOMMENDED	RECOMMENDED
2 LEGISLATIVE:								
3 EXAMINERS OF PUBLIC ACCOUNTS	6,937,814	5,811,602	5,666,312	5,666,312	(145,290)	-2.50%		
4 LAW INSTITUTE, ALABAMA	199,692	142,537	138,974	138,974	(3,563)	-2.50%		
5 Commission on Uniform State Laws (maximum)	56,100							
6 LEGISLATIVE BUILDING AUTHORITY	92,732	_	_					
7 LEGISLATIVE COUNCIL	291,776	908,569	885,855	1,100,000	191,431	21.07%	214,145	24.17%
8 To ensure sufficient space and facilities for the functions of the Legislature		298,335	239,986	239,986	(58,349)	-19.56%		
9 LEGISLATIVE FISCAL OFFICE	3,010,124	1,402,555	1,367,491	1,367,491	(35,064)	-2.50%		
11 LEGISLATIVE REFERENCE SERVICE	1,909,679	1,504,977	1,467,353	1,467,353	(37,624)	-2.50%		
12 LEGISLATURE	24,405,045	19,722,863	19,229,791	19,229,791	(493,072)	-2.50%		
13 OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	2,615,301	1,231,752	1,200,958	1,200,958	(30,794)	-2.50%		
For the Offices of the Majority and Minority Leaders	315,336	315,336			(315,336)	-100.00%		
17 OFFICE OF THE SENATE PRESIDENT PRO TEMPORE	1,591,934	989,500	964,762	964,762	(24,738)	-2.50%		
18								
19 TOTAL LEGISLATIVE	41,054,097	31,714,355	30,921,496	31,135,641	(578,714)	-1.82%	214,145	0.69%
20								
21 JUDICIAL:								
22 CIVIL APPEALS, COURT OF	3,898,533	3,518,952	3,590,637	3,722,525	203,573	5.79%	131,888	3.67%
23 CRIMINAL APPEALS, COURT OF	4,329,444	3,722,525	3,798,357	3,722,525			(75,832)	-2.00%
24 JUDICIAL INQUIRY COMMISSION	525,117	448,089	457,217	457,217	9,128	2.04%		
25 JUDICIAL RETIREMENT FUND	2,264,074	2,647,793	2,361,005	2,361,005	(286,788)	-10.83%		
26 SUPREME COURT	11,204,914	9,338,519	9,528,755	9,528,755	190,236	2.04%		
For pro bono services in civil cases as required by Section 12-10A-4(b)	130,256	125,697	125,697	125,697				
28 SUPREME COURT LIBRARY	726,518	686,309	700,290	700,290	13,981	2.04%		
29 UNIFIED JUDICIAL SYSTEM	92,337,007	92,337,007	95,702,372	95,772,372	3,435,365	3.72%	70,000	0.07%
30 Access to Justice Project	94,317	94,317	94,317	94,317				
For equipment and furnishings for the Lee County Courthouse Annex	100,000							
Drug Court Program	1,962,202	1,962,202	2,033,717	2,033,717	71,515	3.64%		<u></u>
Juvenile Probation Officer Services Program	8,753,245	8,753,245	9,072,270	9,142,270	389,025	4.44%	70,000	0.77%
36 Alabama Sentencing Commission	311,299	311,299	322,650	322,650	11,351	3.65%		
39	44	110 000	44440	110001	2 - 4	8.555	1005	
40 TOTAL JUDICIAL	115,285,607	112,699,194	116,138,633	116,264,689	3,565,495	3.16%	126,056	0.11%
41								

	В	С	D	I	AU	AV	AW	AZ	ВА
NOTE: FY 2015 ACTUAL: Reflects appropri	riations as of September 30, 2015. FY 2016								
ENACTED: Excludes transfers, reappropriate	•		FY 2016 ENACTED				% DIFFERENCE	DIFFERENCE FY	% DIFFERENCE
1 1			(excludes				FY 2017	2017 SENATE	FY 2017 SENATE
appropriations, and conditionals released.			reversions			DIFFERENCE FY	SENATE		PASSED LESS FY
and SENATE PASSED: (a) reappropriate an			reappropriated	FY 2017		2017 SENATE	PASSED LESS	2017	2017
provide that the employer rate shall be \$82	25 per month per full-time employee.		and other	GOVERNOR'S	FY 2017 SENATE		FY 2016	GOVERNOR'S	GOVERNOR'S
1		FY 2015 ACTUAL	adjustments)	RECOMMENDED	PASSED	2016 ENACTED			RECOMMENDED
42 EXECUTIVE:			_						
44 ADJUSTMENT, BOARD OF		1,255,817	250,892	250,892	250,892				
45 AGRICULTURAL AND CONSERVATION DEVE	LOPMENT COMMISSION	251,554	237,719	225,833	225,833	(11,886)	-5.00%		
AGRICULTURAL MUSEUM BOARD (FY 2015 and	d FY 2016: moved to the Department of Agriculture and	16,143							
47 Industries)									
48 AGRICULTURE AND INDUSTRIES, DEPARTME	NT OF	9,625,974	8,801,446	8,361,374	8,361,374	(440,072)	-5.00%		
50 Agricultural Museum Board		50,000	47,250	47,250	47,250				
52 ALABAMA TRUST FUND BOARD		10,081,737	8,700	8,265	20,008,265	19,999,565	229880.06%	20,000,000	241984.27%
55 ARCHIVES AND HISTORY, DEPARTMENT OF		2,155,105	1,752,368	1,664,750	1,664,750	(87,618)	-5.00%		
61 ATTORNEY GENERAL, OFFICE OF THE		3,084,000	12,275,000	10,300,000	10,300,000	(1,975,000)	-16.09%		
63 AUDITOR, STATE		1,066,922	800,500	760,475	760,475	(40,025)	-5.00%		
66 BUILDING COMMISSION, STATE		101,271							
67 BUILDING RENOVATION FINANCE AUTHORI	TY, ALABAMA	748,435	2,061,459	2,061,459	2,061,459				
68 For operations and maintenance of the Alabama State	e House		707,271	710,012	710,012	2,741	0.39%		
69 For the portion of ABRFA debt service that is attributa	ble to the Alabama State House		1,354,188	1,351,447	1,351,447	(2,741)	-0.20%		
70 CHILD ABUSE AND NEGLECT PREVENTION, S	TATE DEPARTMENT OF	85,000	80,325	78,317	78,317	(2,008)	-2.50%		
71 Child Defend Program at Athens State University		35,000							
75 CHOCTAWHATCHEE, PEA AND YELLOW RIVE	RS	15,614							
77 COMMERCE, DEPARTMENT OF		5,092,470	5,200,000	5,770,000	5,770,000	570,000	10.96%		
80 For the Robotics Technology Park		150,000	75,000	75,000	75,000				
85 CORRECTIONS, DEPARTMENT OF		402,117,904	398,781,304	418,781,304	402,781,304	4,000,000	1.00%	(16,000,000)	-3.82%
1 1 * * * * * * * * * * * * * * * * * *	um of \$4.5 million shall be used to implement Prison Reform;	5,500,000	10,000,000	10,000,000	11,500,000	1,500,000	15.00%	1,500,000	15.00%
	provides that \$6 million shall be used to implement Prison								
87 Reform) 88 For Wetumpka Women's Facility		3,500,000							
	m security facilities: St. Clair, Donaldson, and/or Holman	1,300,000							
89 Correctional Facilities	2222y	2,550,000							
90 For Therapeutic Education in Columbiana		3,800,000	3,800,000	3,800,000	3,800,000				
CRIME VICTIMS COMPENSATION COMMISSION	ON, ALABAMA (for VOCAL (Victims of Crime and	100,000	94,500	89,775	89,775	(4,725)	-5.00%		
95 Leniency))									
CRIMINAL JUSTICE INFORMATION CENTER,	ALABAMA (see State Law Enforcement Agency for a	221,275							
96 portion of FY 2015 and all of FY 2016)									
97 DEBT SERVICE		27,489,937	25,884,654	45,534,570	45,534,570	19,649,916	75.91%		

	В	С	D	I	AU	AV	AW	AZ	ВА
1	NOTE: FY 2015 ACTUAL: Reflects appropriations as of September 30, 2015. FY 2016 ENACTED: Excludes transfers, reappropriated FY 2015 reversions, revised estimated appropriations, and conditionals released. FY 2017 GOVERNOR'S RECOMMENDED and SENATE PASSED: (a) reappropriate any FY 2016 reversions for FY 2017 and (b) provide that the employer rate shall be \$825 per month per full-time employee.	FY 2015 ACTUAL	FY 2016 ENACTED (excludes reversions reappropriated and other adjustments)	FY 2017 GOVERNOR'S RECOMMENDED	FY 2017 SENATE PASSED	DIFFERENCE FY 2017 SENATE PASSED LESS FY 2016 ENACTED	% DIFFERENCE FY 2017 SENATE PASSED LESS FY 2016 ENACTED	DIFFERENCE FY 2017 SENATE PASSED LESS FY 2017 GOVERNOR'S RECOMMENDED	FY 2017 SENATE PASSED LESS FY 2017 GOVERNOR'S
98	DISTRICT ATTORNEYS	28,055,132	25,959,870	25,310,873	25,959,870			648,997	2.56%
99	1st Circuit	205,443							
100	2nd Circuit	184,927							
101	3rd Circuit	251,990							
102	4th Circuit	447,564							
103	5th Circuit	404,128							
104	6th Circuit	535,682							
105	7th Circuit	437,232							
106	8th Circuit 9th Circuit	262,138							
107	9th Circuit 10th Circuit	261,211 879,921							
108	11th Circuit	228,792							
110		421,938							
111		858,515							
112		296,750							
113		624,293							
114		290,067							
115		200,947							
116		419,619							
117		415,552							
118	20th Circuit	344,374							
119	21st Circuit	241,714							
120	22nd Circuit	243,820							
121	23rd Circuit	499,226							
122	24th Circuit	205,451							
123	25th Circuit	238,552							
124	26th Circuit	339,030							
125	27th Circuit	301,547							
126	28th Circuit	442,571							
127	29th Circuit	355,122							
128	30th Circuit	256,376							
129	31st Circuit	203,211							
130	32nd Circuit	253,058							
131	. 33rd Circuit	200,901							

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	ENACTED: Excludes transfers, reappropriated FY 2015 reversions, revised estimated		FY 2016 ENACTED				% DIFFERENCE	DIFFERENCE FY	% DIFFERENCE
	appropriations, and conditionals released. FY 2017 GOVERNOR'S RECOMMENDED		(excludes				FY 2017	2017 SENATE	FY 2017 SENATE
	1		reversions			DIFFERENCE FY	SENATE	PASSED LESS FY	PASSED LESS FY
	and SENATE PASSED: (a) reappropriate any FY 2016 reversions for FY 2017 and (b)		reappropriated	FY 2017		2017 SENATE	PASSED LESS	2017	2017
	provide that the employer rate shall be \$825 per month per full-time employee.		and other	GOVERNOR'S	FY 2017 SENATE	PASSED LESS FY	FY 2016	GOVERNOR'S	GOVERNOR'S
1		FY 2015 ACTUAL	adjustments)	RECOMMENDED	PASSED	2016 ENACTED	ENACTED	RECOMMENDED	RECOMMENDED
132	34th Circuit	159,510							
133	35th Circuit	217,319							
134	36th Circuit	157,690							
135	37th Circuit	304,212							
136	38th Circuit	240,596							
137	39th Circuit	212,243							
138	40th Circuit	153,457							
139	41st Circuit	175,048							
140	Bessemer Cut-Off	265,251							
	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based		13,183,682	11,647,115	12,296,112	(887,570)	-6.73%	648,997	5.57%
141	apon a formula established by the Mabania District Actomets 71330cladon	10.000	10.000	10.000	40.000				
142	Travel Expenses of DAs	19,000	19,000	19,000	19,000	2.102	0.040/		
143		7,103,678 7,295,466	7,129,588 5,627,600	7,132,771 6,511,987	7,132,771 6,511,987	3,183 884.387	0.04% 15.72%		
144	Salaries and Expenses of Supernumerary DAs					884,387	15.72%		
140	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	9,485,017	7,427,962 850,500	7,427,962 850,500	7,427,962 850,500				
148	Regional Planning Commissions (minimum) Community Action Association of Alabama for grants to 22 community action administering agencies	250,000	236,250	236,250	236,250				
-	, , , , , , , , , , , , , , , , , , , ,	150.000	141.750	141,750	141,750				
149	Coalition of Alabama Waterway Associations	198,594	187,671	187,671	141,730				
151	, , , , , , , , , , , , , , , , , , ,	48,846	46,159	46,159	46,159				
152	Fort Rucker, BRAC	48,846	46,159	46,159	46,159				
154	·	48,846	46,159	46,159	46,159				
155	, , , , , , , , , , , , , , , , , , ,	48.846	30,000	30,000	30,000				
156	·	425,000	401,625	401,625	401,625				
157	·	48.846	46.159	46,159	46,159				
158	For the Alabama Coalition Against Domestic Violence (ACADV)	.5,5 10	175,000	175,000	175,000				
160	<u> </u>	94,180	89,000	89,000	89,000				
161	**	570,000	538,650	538,650	538,650				
164		3,507,448	2,781,206	2,711,676	2,711,676	(69,530)	-2.50%		
165	Transfer to County Emergency Management Agencies (FY 2016, minimum; FY 2017, maximum)	129,535	122,411	125,000	125,000	2,589	2.12%		
166	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	25,000	10,000	9,500	9,500	(500)	-5.00%		
168	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	2,036,281	280,000	- 1000	280,000	(223)	2.000	280,000	
169	Concentrated Animal Feeding Operation (CAFO)	380,000	280,000		280,000			280,000	
170	ETHICS COMMISSION, ALABAMA	2,680,509	1,751,799	1,923,713	1,923,713	171,914	9.81%		

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1		FY 2015 ACTUAL	adjustments)	RECOMMENDED	PASSED	2016 ENACTED			RECOMMENDED
172	FINANCE, DEPARTMENT OF	11,525,813	4,233,658	4,127,817	4,127,817	(105,841)	-2.50%		
174	FORENSIC SCIENCES, DEPARTMENT OF	10,086,356	9,287,000	9,054,825	9,054,825	(232,175)	-2.50%		
176	FORESTRY COMMISSION, ALABAMA	8,757,188	7,042,583	6,690,454	6,742,594	(299,989)	-4.26%	52,140	0.78%
177	For rural and community fire protection	1,155,468	1,042,810	990,670	1,042,810	(===,===)		52,140	5.26%
181	GEOLOGICAL SURVEY	4,229,512	3,332,820	3,166,179	3,166,179	(166,641)	-5.00%		
182	State Water Assessment Program	1,000,000	845,000	802,750	802,750	(42,250)	-5.00%		
183	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	211,282	184,906	175,661	175,661	(9,245)	-5.00%		
185	GOVERNOR'S CONTINGENCY FUND	155,231	74,336	74,336	74,336				
187	GOVERNOR'S MANSION AUTHORITY	142,954	135,092	135,092	135,092				
188	GOVERNOR'S OFFICE	1,619,162	1,158,547	1,158,547	1,158,547				
189	For an inmate advocate (ombudsman) program to focus primarily on Department of Corrections female inmates	250,000	, ,	· ·					
190	GOVERNOR'S OFFICE ON DISABILITY	224,647	85,030	80,778	80,778	(4,252)	-5.00%		
191	HEALTH, DEPARTMENT OF PUBLIC	81,194,580	22,063,500	32,063,500	32,063,500	10,000,000	45.32%		
192	Alabama Drug Assistance Program and other AIDS programs (minimum)	4,839,592	2,419,796	2,419,796	2,419,796	, ,			
193	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	34,706	32,797	32,797	32,797				
194	Breast and Cervical Cancer Early Detection Program	300,000	383,500	383,500	383,500				
195	Children's Health Insurance Program (CHIP)	47,611,426							
203	Hepatitis A and B vaccines for adults	158,858	150,121	150,121	150,121				
204	Kid One Transport	35,000	33,075	33,075	33,075				
205	Kidney Foundation for dialysis patient transportation	200,000	189,000	189,000	189,000				
206	Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders	750,000							
207	Mitchell Cancer Institute at the University of South Alabama	500,000							
208	UAB School of Medicine for cancer research	500,000							
209	Alabama Cancer Research Consortium	250,000	236,250	236,250	236,250				
212	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted	150,000	141,750	141,750	191,750	50,000	35.27%	50,000	35.27%
210	to DPH) Prostate supposing and research (FV 2015 and FV 2017, changed to "avestate supposing and solovestal suppos	220,000	202.400	202,400	202 400				
211	Prostate screening and research (FY 2016 and FY 2017, changed to "prostate screening and colorectal cancer screening")	320,000	202,400	202,400	202,400				
212	HEALTH PLANNING AGENCY, STATE	83,457	7,367	6,999	6,999	(368)	-5.00%		
215	HISTORICAL COMMISSION, ALABAMA	2,269,888	1,640,454	1,558,431	1,558,431	(82,023)	-5.00%		
217	Grants for capital enhancements of non-state owned or operated historic properties and sites	400,000	, , , , , ,	,,	,,	(= ,===)	2.1.7.0		
228	HUMAN RESOURCES, DEPARTMENT OF	58,708,632	58,708,632	63,708,632	61,208,632	2,500,000	4.26%	(2,500,000)	-3.92%
230	Alabama Network of Children's Advocacy Centers	900,000	900,000	900,000	900,000				
231	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	-	150,000	150,000	150,000				

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	appropriations, and conditionals released. FY 2017 GOVERNOR'S RECOMMENDED		(excludes				FY 2017	2017 SENATE	FY 2017 SENATE
			reversions			DIFFERENCE FY	SENATE	PASSED LESS FY	PASSED LESS FY
	and SENATE PASSED: (a) reappropriate any FY 2016 reversions for FY 2017 and (b)		reappropriated	FY 2017		2017 SENATE	PASSED LESS	2017	2017
	provide that the employer rate shall be \$825 per month per full-time employee.		and other	GOVERNOR'S	FY 2017 SENATE	PASSED LESS FY	FY 2016	GOVERNOR'S	GOVERNOR'S
1		FY 2015 ACTUAL	adjustments)	RECOMMENDED	PASSED	2016 ENACTED	ENACTED	RECOMMENDED	RECOMMENDED
232	Boys and Girls Clubs for TANF approved programs (TANF \$ - not SGF)	900,000	900,000		900,000			900,000	
234	INDIAN AFFAIRS COMMISSION, ALABAMA	99,347	81,270	77,206	81,270			4,064	5.26%
243	LABOR, DEPARTMENT OF	1,495,572	706,509	671,184	671,184	(35,325)	-5.00%		
	LAW ENFORCEMENT AGENCY, STATE (includes the former Department of Homeland Security and for	40,779,879	44,640,937	44,640,937	44,640,937				
	a portion of FY 2015 and all of FY 2016, the former Department of Public Safety and the Criminal Justice								
245	Information Center)								
246	Victim Notification System Fund for Prison Reform		500,000	500,000	100,000	(400,000)	-80.00%	(400,000)	-80.00%
247	LIEUTENANT GOVERNOR, OFFICE OF THE	1,234,600	647,325	631,142	631,142	(16,183)	-2.50%		
253	MEDICAID AGENCY, ALABAMA	685,125,607	685,125,607	785,125,607	685,125,607			(100,000,000)	-12.74%
254	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000				
258	MENTAL HEALTH, DEPARTMENT OF	105,496,435	106,071,435	106,071,435	108,571,435	2,500,000	2.36%	2,500,000	2.36%
259	To increase the Intellectual Disability/Developmental Disability (ID/DD) provider rates		575,000		575,000			575,000	
260	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000				
266	MILITARY DEPARTMENT	10,701,662	7,200,000	6,840,000	7,400,000	200,000	2.78%	560,000	8.19%
269	OIL AND GAS BOARD	3,119,584	2,399,453	2,279,480	2,279,480	(119,973)	-5.00%		
	PARDONS AND PAROLES, BOARD OF (In FY 2016 \$11 million shall be used to implement Prison	27,488,664	38,294,252	45,794,252	45,794,252	7,500,000	19.59%		
	Reform; the FY 2017 F&T-G Committee Substitute provides that \$18.5 million shall be used to implement								
271	Prison Reform)								
276	POVERTY, COMMISSION TO REDUCE	7,217							
277	PROSECUTION SERVICES, OFFICE OF	881,988	653,462	620,789	620,789	(32,673)	-5.00%		
	PUBLIC SAFETY, DEPARTMENT OF (see State Law Enforcement Agency for a portion of FY 2015 and all	14,591,912							
280	of FY 2016)								
287	REVENUE, DEPARTMENT OF	437,009	363,000	363,000	363,000				
288	SECRETARY OF STATE	1,628,236							
291	SENIOR SERVICES, DEPARTMENT OF	31,650,572	28,899,237	28,176,756	28,176,756	(722,481)	-2.50%		
292	Medicaid Waiver Services Program	20,794,737	20,586,790	20,072,120	20,072,120	(514,670)	-2.50%		
294	R.S.V.P. (Retired Senior Volunteer Program)	163,253	161,620	157,580	157,580	(4,040)	-2.50%		
295	SeniorRx (Elderly Medication Program)	1,814,708	1,796,561	1,751,647	1,751,647	(44,914)	-2.50%		
296	SERVE ALABAMA (Governor's Office on Faith-Based and Volunteer Service)	147,918	120,527	114,501	114,501	(6,026)	-5.00%		
297	Alabama Women's Commission		9,450	8,978	8,978	(472)	-4.99%		
299	SOIL AND WATER CONSERVATION COMMITTEE, STATE	5,664,787	5,244,838	4,982,596	4,982,596	(262,242)	-5.00%		
300	Resource Conservation and Development Program	2,892,651	2,683,555	2,549,377	2,549,377	(134,178)	-5.00%		

	В	С	D	I	AU	AV	AW	AZ	BA
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301	State match for the Agriculture Water Enhancement Program (AWEP)	90,674	85,687	81,403	81,403	(4,284)	-5.00%		
303	SURFACE MINING COMMISSION, ALABAMA	164,375	155,334	147,567	147,567	(7,767)	-5.00%		
304	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	100,000	94,500	89,775	89,775	(4,725)	-5.00%		
305	TOURISM DEPARTMENT, ALABAMA	1,750,000	661,500	628,425	628,425	(33,075)	-5.00%		
306	Alabama Scenic River Trail	150,000	141,750	134,663	134,663	(7,087)	-5.00%		
307	Alabama Bass Trail	250,000	236,250	224,437	224,437	(11,813)	-5.00%		
308	For grants for tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$1,000 per grant awarded, and no Senate district shall receive more than ten grants at \$1,500 per grant awarded)	1,050,000							
309	Bicentennial Commission	300,000	283,500	269,325	269,325	(14,175)	-5.00%		
311	TRANSPORTATION DEPARTMENT			400,000				(400,000)	-100.00%
315	VETERANS' AFFAIRS, DEPARTMENT OF	1,766,564	1,320,140	1,254,133	1,254,133	(66,007)	-5.00%		
316	Still Serving Veterans	32,564	30,773	29,234	29,234	(1,539)	-5.00%		
317	Department of Alabama Disabled American Veterans	120,000	113,400	107,730	107,730	(5,670)	-5.00%		
320	YOUTH SERVICES, DEPARTMENT OF	7,290,237	6,004,776	5,704,537	5,704,537	(300,239)	-5.00%		
322	VACCA Campus - outdoor recreational facilities	50,000							
323									
324	TOTAL EXECUTIVE	1,629,918,130	1,530,892,825	1,687,709,650	1,592,854,851	61,962,026	4.05%	(94,854,799)	-5.62%
325									
326	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:								
327	ARREST OF ABSCONDING FELONS	26,175	24,735	24,735	24,735				
328	AUTOMATIC APPEAL EXPENSE	35	33	33	33				
329	COURT ASSESSED COSTS NOT PROVIDED FOR	5,770,052	5,452,290	5,452,290	5,452,290				
330	COURT COSTS - ACT 558, 1957	86	81	81	81				
331	DISTRIBUTION OF PUBLIC DOCUMENTS	283,834	165,975	165,975	165,975				
332	ELECTION EXPENSES	7,066,114	6,646,239	6,646,239	6,646,239				
333	Special Services Program (estimated)	7,000,000	6,615,000	6,615,000	6,615,000				
334	Training of Election Officials	66,114	31,239	31,239	31,239				
335	EMERGENCY FUND, DEPARTMENTAL	13,836,638	2,127,904	2,127,904	2,123,840	(4,064)	-0.19%	(4,064)	-0.19%
338	FAIR TRIAL TAX TRANSFER (estimated)	45,000,000	44,000,000	44,000,000	44,000,000			• • • • • • • • • • • • • • • • • • • •	
339	FEEDING OF PRISONERS	9,500,000	8,977,500	8,977,500	8,977,500				
340	FINANCE - CMIA, DEPARTMENT OF	100,000	94,500	94,500	94,500				
	FINANCE - FEMA, DEPARTMENT OF	6,635,761	5,287,908	5,287,908	5,287,908				

	В	С	D	I	AU	AV	AW	AZ	BA
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	ENACTED: Excludes transfers, reappropriated FY 2015 reversions, revised estimated		FY 2016 ENACTED				% DIFFERENCE	DIFFERENCE FY	% DIFFERENCE
	appropriations, and conditionals released. FY 2017 GOVERNOR'S RECOMMENDED		(excludes				FY 2017	2017 SENATE	FY 2017 SENATE
	• • •		reversions			DIFFERENCE FY	SENATE	PASSED LESS FY	PASSED LESS FY
	and SENATE PASSED: (a) reappropriate any FY 2016 reversions for FY 2017 and (b)		reappropriated	FY 2017		2017 SENATE	PASSED LESS	2017	2017
	provide that the employer rate shall be \$825 per month per full-time employee.		and other	GOVERNOR'S	FY 2017 SENATE	PASSED LESS FY	FY 2016	GOVERNOR'S	GOVERNOR'S
1		FY 2015 ACTUAL	adjustments)	RECOMMENDED	PASSED	2016 ENACTED	ENACTED	RECOMMENDED	RECOMMENDED
342	FOREST FIRE FUND, EMERGENCY	180,000	170,100	170,100	170,100				
343	GOVERNORS CONFERENCE, NATIONAL	195,857	83,532	83,532	83,532				
345	GOVERNOR'S PROCLAMATION EXPENSES	477,109	236,250	236,250	236,250				
346	GOVERNOR'S WIDOW RETIREMENT	6,400	6,048	6,048	6,048				
347	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	60,017	56,700	56,700	56,700				
348	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	125,000	118,125	118,125	118,125				
349	LAW ENFORCEMENT FUND	61,524	14,175	14,175	14,175				
350	LAW ENFORCEMENT LEGAL DEFENSE	867	819	819	819				
351	MILITARY - EMERGENCY ACTIVE DUTY PAY	1,170,966	786,810	786,810	786,810				
353	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	400,417	340,200	340,200	340,200				
354	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	308,035	94,500	94,500	94,500				
355	REGISTRATION OF VOTERS (FY 2017: Changed to Registration of Voters - Voter Registrars)	4,532,640	3,580,000	2,676,000	2,676,000	(904,000)	-25.25%		
356	REGISTRATION OF VOTERS - Photo Voter Identification			904,000	904,000	904,000			
357	REMOVAL OF PRISONERS	840,000	793,800	793,800	793,800				
358									
359	TOTAL OTHER GENERAL FUND	96,577,527	79,058,224	79,058,224	79,054,160	(4,064)	-0.01%	(4,064)	-0.01%
360									
361	STATE EMPLOYEES - BONUS (\$400 bonus, maximum pursuant to HB367 (Act 2014-351))	4,470,654							
362	STATE EMPLOYEES - COLA (2% pay increase, maximum)			10,000,000				(10,000,000)	
363	SUB-TOTAL GENERAL FUND	1,887,306,015	1,754,364,598	1,923,828,003	1,819,309,341	64,944,743	3.70%	(104,518,662)	-5.43%
366									
367	ADDITIONAL EXPENDITURES FROM SGF:		1						
370	Governor's Revenue Sharing Interest	4,177	2,713	2,713	2,713				
373	Medicaid SGF Carryover	38,280,432							
374	Senior Services, Department of - Medicaid Waiver	2,018,653	1,992,947	1,992,947	1,992,947				
376									
377	TOTAL ADDITIONAL EXPENDITURES FROM SGF	40,303,262	1,995,660	1,995,660	1,995,660				
378									
379	TOTAL STATE GENERAL FUND	1,927,609,277	1,756,360,258	1,925,823,663	1,821,305,001	64,944,743	3.70%	(104,518,662)	-5.43%
380									
381	SEPARATE BILLS FOR NON-STATE AGENCIES:								
383	COALITION AGAINST DOMESTIC VIOLENCE (FY 2016 - conditionally appropriates \$14,478)	196,978	178,561	169,633	169,633	(8,928)	-5.00%		

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385									
386	TOTAL NON-STATE AGENCIES	196,978	178,561	169,633	169,633	(8,928)	-5.00%		
387									
388	GRAND TOTAL SGF	1,927,806,255	1,756,538,819	1,925,993,296	1,821,474,634	64,935,815	3.70%	(104,518,662)	-5.43%
389									
390	SGF CONDITIONAL APPROPRIATIONS:					T			
205	ALABAMA TRUST FUND (maximum to be paid in FY 2015 from any available funds for FY 2016	15,000,000							
395	repayment)	0.000.000							
397	ATTORNEY GENERAL, OFFICE OF THE (FY 2015: maximum)	8,000,000							
410	CORRECTIONS, DEPARTMENT OF (FY 2016: a first priority conditional) EMPLOYEES' SALARY INCREASE (maximum)	20,000,000							
419	FORESTRY COMMISSION, ALABAMA	1,500,000							
4423	INDIAN AFFAIRS COMMISSION, ALABAMA	20,000							
458	MEDICAID AGENCY, ALABAMA (FY 2016: a first priority conditional)	75,000,000							
430	MENTAL HEALTH, DEPARTMENT OF (FY 2015: F&T-G added \$5 million to be used to increase the	5,000,000							
450	ID/DD waiver rates for all ID/DD community service providers) (FY 2016: a first priority conditional)	3,000,000							
459	PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000				
407	UNIFIED JUDICIAL SYSTEM (FY 2015: additional amount provides for salary adjustments for non-	5,653,954	3,300,000	3,300,000	3,300,000				
183	elected court personnel) (FY 2016: a first priority conditional)	3,033,334							
486	TOTAL SGF CONDITIONAL APPROPRIATIONS	155,673,954	3,500,000	3,500,000	3,500,000				
188	TO THE SOF CONDITIONAL ATTROTIONAL TO THE TOTAL	255,075,554	3,300,000	3,300,000	3,300,000				
499	First Priority Conditionals Total		67,000,000						
500	First Priority Conditionals Total (Transfer Reductions)		07,000,000						
501	Second Priority Conditionals Total		45,476,179					(45,476,179)	-100.00%
502	Second Priority Conditionals Total Second Priority Conditionals Total (Transfer Reductions)		30,038,819					(30,038,819)	-100.00%
503	Third Priority Conditional Total		4,825,000					(4,825,000)	-100.00%
504	Other Conditional (priority unspecified)		.,==5,000					(.,==,,000)	255.5670
505	A A SECOND								
506	TOTAL CONDITIONALS	155,673,954	150,839,998	3,500,000	3,500,000			(147,339,998)	-97.68%